Judicial Agencies

Mission

The mission of the Judicial Agencies of the City of Atlanta is to dispense justice, equality and fairness while promoting respect for the justice system. We have a commitment to providing customer service in a safe and secure environment. We seek to maintain judicial independence with a professional staff trained to provide service efficiently and with integrity.

Summary of Operations

The Judicial Agencies is comprised of three major operating units.

Municipal Court Operations manages the day-to-day functions of the court. There are seven courtrooms in operation: three (3) are primarily dedicated to traffic offenses;



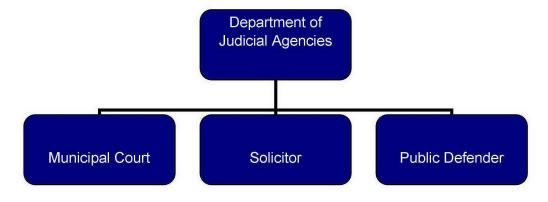


one (1) handles DUI offenses; one (1) handles housing code enforcement; one (1) handles general city code violations; and one (1) handles is focused on quality-of-life offenses that may lead to restorative justice remedies (aka Community Court).

The Office of the Solicitor represents the interests of the citizens of Atlanta in all matters brought before the Atlanta Municipal Court. In addition, the office provides legal assistance to the city administration, community groups, schools and colleges and provides training to law enforcement agencies and private forces.

The Office of the Public Defender is responsible for representing indigent defendants who are accused of violating any city ordinance for which a criminal penalty can be imposed, as well as certain misdemeanors that the court has concurrent jurisdiction with the State Court of Fulton County.

Organization Chart



ATLStats Performance Metrics for Judicial Agencies

Performance Measure	2008 Actual	2009 Target	2010 Target
Number of Traffic Tickets Filed in Court	152,681	125,418	137,960
Number of Parking Tickets Issued by Parking Mgmt			
Agency	183,855	104,844	200,000
Number of Red Light Tickets Filed in Court	41,207	46,275	46,275
Number of Criminal Tickets Filed in Court	27,497	28,151	28,714
Number of False Alarm Tickets Filed in Court	N/A	38,880	155,520
Municipal Court Total Revenue	\$15,097,837	\$17,145,367	\$18,600,000
Number of Criminal Cases Heard in Court	32,281	30,263	39,342
Number of Traffic Cases Heard in Court	123,015	88,481	115,025
Successful Prosecution Rate of Criminal Cases	1	1	1
Successful Prosecution Rate of Traffic Cases	1	1	1
Defendant FTA Rate	0	0	0
Reset Rate	0	0	0
Number of Cases Assigned to the Public Defender	N/A	9,600	9,600

FY09 Summary of Accomplishments & FY10 Proposed Program Highlights Judicial Agencies

FY09 Accomplishments:

- The Municipal Court implemented the City's first dept-wide telecommuting plan (2008 Pace Award recipient).
- The Court implemented a Pre-trial Intervention Program which provides an alternative to prosecution for first time offenders who are charged with specific traffic offenses (yielding an additional \$50K/mth).

FY10 Proposed Program Highlights:

- The Court is implementing an eCitation pilot project to improve efficiency between APD and the Court; thereby eliminating hand-written errors and manual data entry.
- The new false alarm Ordinance (implemented by the Public Safety depts) is estimated to add an additional 155K cases to Municipal Court and \$1.5M to the General Fund.



FY10 Budget Highlights Department of Judicial Agencies

Department Summary	FY08 Actual	FY09 Budget	FY10 Budget	Vai	riance (FY09 to FY10)
Personnel	\$ 14,200,112	\$ 7,428,493	\$ 6,895,186	\$	(533,307)
Operating	\$ 2,775,063	\$ 1,491,038	\$ 1,169,109	\$	(321,929)
Total Budget	\$ 16,975,175	\$ 8,919,531	\$ 8,064,295	\$	(855,236)

Section 1.a

Personnel Cost Highlights	FY08 Actual	FY09 Budget	FY10 Budget	Va	ariance (FY09 to FY10)
Salary - Full Time	\$ 9,994,058	\$ 5,021,471	\$ 4,971,802	\$	(49,669)
Salary - Part-Time & Temporary	\$ 175,509	\$ Ε.	\$ н	\$	-
Overtime	\$ 6,354	\$ (=)	\$ (=)	\$	-
Health Benefits	\$ 1,223,635	\$ 757,406	\$ 759,450	\$	2,044
Pension	\$ 2,736,828	\$ 1,649,616	\$ 1,163,934	\$	(485,682)
Other Personnel	\$ 63,727	\$ -	\$ -	\$	-
Total Personnel	\$ 14,200,112	\$ 7,428,493	\$ 6,895,186	\$	(533,307)

Section 1.b

Operating Cost Highlights	FY08 Actual	FY09 Budget	FY10 Budget	Varia	ance (FY09 to FY10)
Consulting & Contracted Serv.	\$ 617,410	\$ 1,194,432	\$ 961,784	\$	(232,648)
Repair & Maintenance	\$ 670,811	\$ 53,496	\$ 38,280	\$	(15,216)
Communications	\$ 31,273	\$ 13,000	\$ 24,000	\$	11,000
Professional Development	\$ 49,086	\$ 13,000	\$ 8,343	\$	(4,657)
Supplies	\$ 150,979	\$ 120,640	\$ 71,656	\$	(48,984)
Utilities, Energy	\$ н	\$	\$ В	\$	-
Small Equipment (< \$5,000)	\$ 14,780	\$	\$	\$	-
Capital (≥ \$5,000)	\$ (21,806)	\$ -	\$ -	\$	-
Motor Equipment	\$ 20,133	\$ 60,000	\$ 2,046	\$	(57,954)
Debt Service	\$ -	\$ -	\$ я	\$	-
All Other Line Items	\$ 1,242,398	\$ 36,470	\$ 63,000	\$	26,530
Total Operating	\$ 2,775,063	\$ 1,491,038	\$ 1,169,109	\$	(321,929)



FY10 Budget Highlights Department of Judicial Agencies

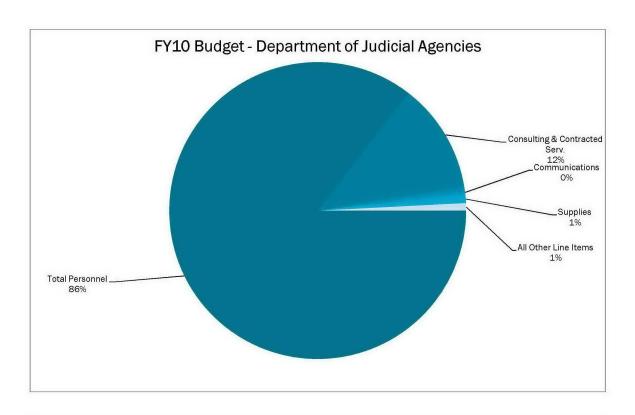
Authorized Position Count	FY09	FY10	Change
Full-Time	107	101	-6
Sworn	0	0	0
Civilian	0	0	0
Total	107	101	-6

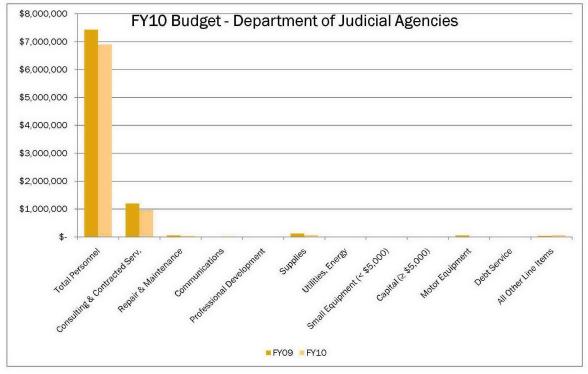
Section 2.a

Personnel Cost Highlights	Variand	ce (FY09 to FY10)	Explanation
Salary - Full Time	\$	(49,669)	Decrease due to net salary activities
Salary Part-Time	\$	-	
Overtime	\$	-	
Health Benefits	\$	2,044	Increase due to health benefits rising
Pension	\$	(485,682)	Decrease due to reduction in pension rate
Other Personnel	\$	-	
Total Personnel	\$	(533,307)	

Section 2.b

Section 2.0		
Operating Cost Highlights	Variance (FY09 to FY10)	Explanation
Consulting & Contracted Serv.	\$ (232,648)	Decease due to annualizing Administrative Savings
Repair & Maintenance	\$ (15,216)	Decease due to annualizing Administrative Savings
Communications	\$ 11,000	Increase due mainly to postage expense increase
Professional Development	\$ (4,657)	Decrease due mainly to reduction in business travel
Supplies	\$ (48,984)	Decease due to annualizing Administrative Savings
Utilities, Energy	\$ -	
Small Equipment (< \$5,000)	\$ -	
Capital (≥ \$5,000)	\$ -	
Motor Equipment	\$ (57,954)	Decease due to one time expenditure
Debt Service	\$ -	
All Other Line Items	\$ 26,530	Increase due to normal operating variances
Total Operating	\$ (321,929)	







FY10 Budget Highlights Department of the Public Defender

Department Summary	FY08 Actual	FY09 Budget	FY10 Budget	Var	iance (FY09 to FY10)
Personnel	\$ - \$	1,208,409	\$ 1,053,167	\$	(155,242)
Operating	\$ - \$	116,915	\$ 47,421	\$	(69,494)
Total Budget	\$ - \$	1,325,324	\$ 1,100,588	\$	(224,736)

Section 1.a

Personnel Cost Highlights	FY08 Actual	FY09 Budget	FY10 Budget	Va	riance (FY09 to FY10)
Salary - Full Time	\$ В	\$ 854,415	\$ 817,887	\$	(36,528)
Salary - Part-Time & Temporary	\$ Ε.	\$ (4)	\$ н	\$	-
Overtime	\$ 19	\$ (=)	\$ 9	\$	
Health Benefits	\$ В	\$ 98,923	\$ 100,438	\$	1,515
Pension	\$ ¥	\$ 255,072	\$ 134,842	\$	(120,230)
Other Personnel	\$ ×	\$ -	\$ -	\$	-
Total Personnel	\$	\$ 1,208,409	\$ 1,053,167	\$	(155,242)

Section 1.b

Section 1.0	5 /00 1	5 /20 5 1	E1/40 B 1		
Operating Cost Highlights	FY08 Actual	FY09 Budget	FY10 Budget	Variar	nce (FY09 to FY10)
Consulting & Contracted Serv.	\$ -	\$ Н	\$ 1,680	\$	1,680
Repair & Maintenance	\$ -	\$ 12,500	\$ 480	\$	(12,020)
Communications	\$ -	\$ 6,340	\$ 876	\$	(5,464)
Professional Development	\$ H	\$ н	\$ 3,240	\$	3,240
Supplies	\$ 141	\$ 46,500	\$ 39,030	\$	(7,470)
Utilities, Energy	\$	\$ *	\$ 8	\$	8
Small Equipment (< \$5,000)	\$ 9	\$ E	\$ 8	\$	=
Capital (≥ \$5,000)	\$	\$ -	\$ H	\$	-
Motor Equipment	\$ -	\$ -	\$ -	\$	-
Debt Service	\$ H	\$ ×	\$ Я	\$	-
All Other Line Items	\$ 8	\$ 51,575	\$ 2,115	\$	(49,460)
Total Operating	\$ -	\$ 116,915	\$ 47,421	\$	(69,494)



FY10 Budget Highlights Department of the Public Defender

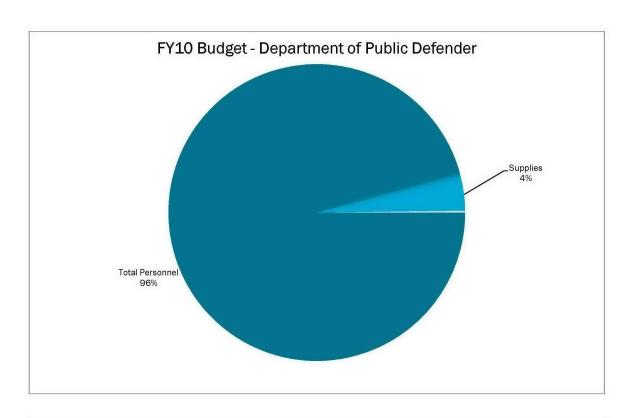
Authorized Position Count	FY09	FY10	Change
Full-Time	13	13	0
Sworn	0	0	0
Civilian	0	0	0
Total	13	13	0

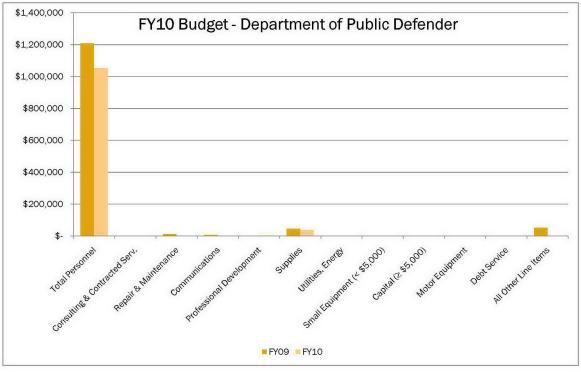
Section 2.a

Personnel Cost Highlights	Variand	ce (FY09 to FY10)	Explanation
Salary - Full Time	\$	(36,528)	Decrease due to net activities in salaries line item
Salary Part-Time	\$	-	
Overtime	\$	-	
Health Benefits	\$	1,515	Increase due to rising health cost
Pension	\$	(120,230)	Decrease due to reduction in pension rate
Other Personnel	\$	-	
Total Personnel	\$	(155,242)	

Section 2.b

Section 2.0		
Operating Cost Highlights	Variance (FY09 to FY10)	Explanation
Consulting & Contracted Serv.	\$ 1,680	Transfer of Expenses to appropriate line item
Repair & Maintenance	\$ (12,020)	Decrease due to one time item in last year's budget
Communications	\$ (5,464)	Decrease due to one time item in last year's budget
Professional Development	\$ 3,240	Transfer Expense to appropriate line item
Supplies	\$ (7,470)	Decrease due to annualizing FY'09 Administrative Savings
Utilities, Energy	\$ -	
Small Equipment (< \$5,000)	\$ -	
Capital (≥ \$5,000)	\$ -	
Motor Equipment	\$ -	
Debt Service	\$ -	
All Other Line Items	\$ (49,460)	Decrease due to not funding one-time items from FY '09 budget
Total Operating	\$ (69,494)	







FY10 Budget Highlights Department of the Solicitor

Department Summary	FY08 Actual	FY09 Budget	FY10 Budget	Va	riance (FY09 to FY10)
Personnel	\$ Θ.	\$ 1,619,765	\$ 1,428,859	\$	(190,906)
Operating	\$ -	\$ 60,202	\$ 59,249	\$	(953)
Total Budget	\$ 9	\$ 1,679,967	\$ 1,488,108	\$	(191,859)

Se	cti	on	1	2
эe	CU	on	т.	d

Personnel Cost Highlights	FY08 Actual	FY09 Budget	FY10 Budget	Va	ariance (FY09 to FY10)
Salary - Full Time	\$ н	\$ 1,232,485	\$ 1,102,013	\$	(130,472)
Salary - Part-Time & Temporary	\$ =	\$ -	\$ -	\$	(4)
Overtime	\$ 12	\$ Ε.	\$ Ε.	\$	9
Health Benefits	\$ -	\$ 143,771	\$ 138,608	\$	(5,163)
Pension	\$ -	\$ 243,509	\$ 188,238	\$	(55,271)
Other Personnel	\$ -	\$ -	\$ -	\$	-
Total Personnel	\$ -	\$ 1,619,765	\$ 1,428,859	\$	(190,906)

ection	1.b

Operating Cost Highlights	FY08 Actual	FY09 Budget	FY10 Budget	Varia	nce (FY09 to FY10)
Consulting & Contracted Serv.	\$ -	\$ 3,000	\$ 31,200	\$	28,200
Repair & Maintenance	\$ -	\$ 2,000	\$ 1,500	\$	(500)
Communications	\$ 8	\$ 4,000	\$ 3,401	\$	(599)
Professional Development	\$ -	\$ 3,602	\$ 1,628	\$	(1,974)
Supplies	\$ (8)	\$ 40,000	\$ 18,770	\$	(21,230)
Utilities, Energy	\$ -	\$ -	\$ -	\$	В
Small Equipment (< \$5,000)	\$ -	\$ H	\$ 14	\$	=
Capital (≥ \$5,000)	\$ 	\$ -	\$ -	\$	-
Motor Equipment	\$ Е	\$ 4,000	\$ -	\$	(4,000)
Debt Service	\$ H	\$ Η.	\$ -	\$	-
All Other Line Items	\$ (8)	\$ 3,600	\$ 2,750	\$	(850)
Total Operating	\$ -	\$ 60,202	\$ 59,249	\$	(953)



FY10 Budget Highlights Department of the Solicitor

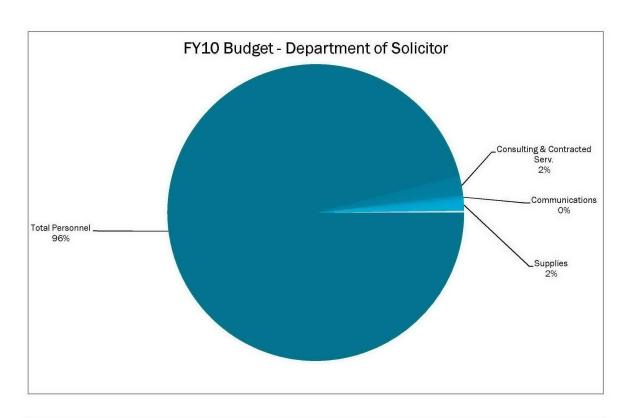
Authorized Position Count	FY09	FY10	Change
Full-Time	20	18	-2
Sworn	0	0	0
Civilian	0	0	0
Total	20	18	-2

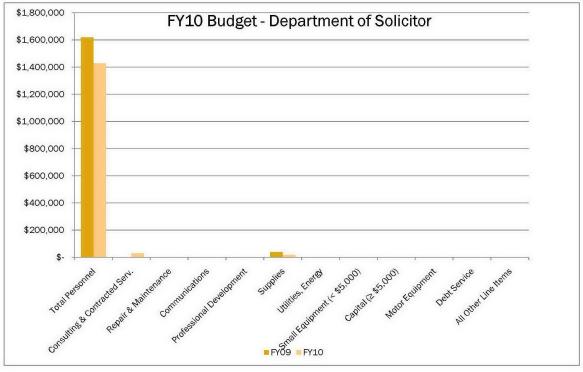
Section 2.a

Personnel Cost Highlights	Varian	ce (FY09 to FY10)	Explanation
Salary - Full Time	\$	(130,472)	Reduction of 2 Attorney positions
Salary Part-Time	\$	н	
Overtime	\$	E	
Health Benefits	\$	(5,163)	Reduction of 2 Attorney positions and 10% furlough
Pension	\$	(55,271)	Decrease due to reduction in pension rate
Other Personnel	\$	-	
Total Personnel	\$	(190,906)	

Section 2.b

Section 2.0		
Operating Cost Highlights	Variance (FY09 to FY10)	Explanation
Consulting & Contracted Serv.	\$ 28,200	Pro Hac Solicitors needed to cover for absenteeism
Repair & Maintenance	\$ (500)	Reduced copier mainteance costs
Communications	\$ (599)	Eliminated pitney bowes contract
Professional Development	\$ (1,974)	Reduced per diem allotment for the attorneys
Supplies	\$ (21,230)	Reduced supplies to meet the 5% cut
Utilities, Energy	\$ -	
Small Equipment (< \$5,000)	\$ -	
Capital (≥ \$5,000)	\$ -	
Motor Equipment	\$ (4,000)	Decrease attributed to over budget in FY09
Debt Service	\$ -	
All Other Line Items	\$ (850)	Reduced membership expenses due to 2 vacant atty positions
Total Operating	\$ (953)	





FY10 BUDGET SUMMARY BY DEPARTMENTAL OFFICE

FUND DEPARTMENT	1001 JUDICIAL AGENCIES		
		OFFICE NAME	
ACCOUNT GROUP	ACCOUNT NAME	City Court Administration	Grand Total
Personnel	5111001 SALARIES, REGULAR	4,971,802	4,971,802
1 Grootinior	5121001 GP LIFE INS CONT-EMP	2,983	2,983
	5121003 GP HEALTH INS CONT-EMP	684,376	684,376
	5123001 MEDICARE CONTRIBUTION	72,091	72,091
	5124101 PEN CONT GEN EMP PEN FD	1,067,560	1,067,560
	5124102 DEFINED CONTRIBUTION	96,374	96,374
Personnel Total	OIL HOLDENNES CONTINUES NO.	6,895,186	6,895,186
Purchased Services	5212001 CONSULTING / PROFESSIONAL SERVICES	961.784	961,784
Turbinasca scriticas	5222002 REPAIR & MAINTENANCE-EQUIPMENT	38,280	38,280
	5232002 POSTAGE EXPENSE	24,000	24,000
	5235003 TRAINING TRAVEL / PER DIEM	6,318	6,318
	5236001 MEMBERSHIPS	2,700	2,700
	5237002 TRAINING / REGISTRATION	2,025	2,025
Purchased Services Total	3237002 MAINING / REGISTRATION	1,035,107	1,035,107
	5311001 SUPPLIES, CONSUMABLE	69,106	69,106
Supplies	5311001 SUPPLIES, CONSUMABLE 5311002 SUPPLIES, NON-CONSUMABLE		
		2,250	2,250
Owner Park Table	5317001 UNIFORMS	300	300
Supplies Total	EE LOOG LANCTON FOLLIN FLIEL	71,656	71,656
Interfund Charges	5510001 MOTOR EQUIP, FUEL	1,377	1,377
	5510002 MOTOR EQUIP, PM/REPAIRS	669	669
Interfund Charges Total		2,046	2,046
Other Costs	5730012 REFUNDS	60,000	60,000
	5790003 CONTINGENCY FD-COMMISSIONER	300	300
Other Costs Total Grand Total		60,300 8,064,295	60,300 8,064,295

FY10 BUDGET SUMMARY BY DEPARTMENTAL OFFICE

FUND	1001		
DEPARTMENT	DEPARTMENT OF PUBLIC DEFENDER		
		OFFICE NAME	
ACCOUNT GROUP	ACCOUNT NAME	Office of the Public Defender	Grand Total
Personnel	5111001 SALARIES, REGULAR	817.887	817,88
or o	5121001 GP LIFE INS CONT-EMP	491	49
	5121003 GP HEALTH INS CONT-EMP	88,088	88,08
	5123001 MEDICARE CONTRIBUTION	11,859	11,85
	5124101 PEN CONT GEN EMP PEN FD	105,777	105,7
	5124102 DEFINED CONTRIBUTION	29,065	29,0
Personnel Total		1,053,167	1,053,1
Purchased Services	5212001 CONSULTING / PROFESSIONAL SERVICES	1,680	1,6
aronacca corrido	5222002 REPAIR & MAINTENANCE-EQUIPMENT	480	4.
	5232002 POSTAGE EXPENSE	876	8
	5235003 TRAINING TRAVEL / PER DIEM	3,240	3.2
	5236001 MEMBERSHIPS	2,115	2,1
Purchased Services Total	SZSSSS MEMBEROTTI S	8,391	8,39
Supplies	5311001 SUPPLIES, CONSUMABLE	39,030	39,0
Supplies Total	COTTOOT ON THE ED, COMOCIMINATE	39,030	39.0
Grand Total		1,100,588	1,100,5

FY10 BUDGET SUMMARY BY DEPARTMENTAL OFFICE

DEPARTMENT	DEPARTMENT OF THE SOLICITOR		
		OFFICE NAME	
ACCOUNT OPOUR	ACCOUNT NAME	Office of the Solicitor	Grand Total
ACCOUNT GROUP Personnel	ACCOUNT NAME 5111001 SALARIES, REGULAR	1,102,013	1,102,01
-cisoinici	5121001 GALARILO, REGOLARI 5121001 GP LIFE INS CONT-EMP	661	1,102,01
	5121003 GP HEALTH INS CONT-EMP	121,968	121,96
	5123001 MEDICARE CONTRIBUTION	15,979	15,97
	5124101 PEN CONT GEN EMP PEN FD	150,605	150,60
	5124102 DEFINED CONTRIBUTION	37,633	37,63
Personnel Total	S124102 BET INED GONTHIBOTION	1,428,859	1,428,85
Purchased Services	5212001 CONSULTING / PROFESSIONAL SERVICES	31,200	31,20
- urcriased Services	5222002 REPAIR & MAINTENANCE-EQUIPMENT	1,500	1,50
	5232002 POSTAGE EXPENSE	3,401	3,40
	5235003 TRAINING TRAVEL / PER DIEM	1,628	1,62
	5236001 MEMBERSHIPS	2,750	2,75
Purchased Services Total	5250001 WEWBERSHIFS	40,479	40,47
na eman	FOR A COLUMN DIE		
Supplies	5311001 SUPPLIES, CONSUMABLE	18,770	18,77
Supplies Total Grand Total		18,770 1,488,108	18,77 1,488,10
aranu rotai		1,408,108	1,400,10